

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2013
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	282,000.00	0.00	81,000.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00	250,701.00	256,969.00	262,880.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00	250,701.00	256,969.00	262,880.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00	100,492.00	103,004.00	105,374.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00	100,492.00	103,004.00	105,374.00
11	Venituri din concesiuni si inchirieri	30.10.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	21,156.00	21,685.00	22,184.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	79,336.00	81,319.00	83,190.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00	150,209.00	153,965.00	157,506.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00	150,209.00	153,965.00	157,506.00
19	Venituri din prestari de servicii	33.10.08	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,230.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	8,000.00	8,500.00	8,500.00	5,000.00	31,734.00	32,528.00	33,276.00
46	IV. SUBVENTII (cod 00.18)	00.17	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
54	Subventii pentru institutii publice	43.10.09	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	407,231.00	0.00	206,231.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	407,231.00	0.00	206,231.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	407,231.00	0.00	206,231.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
107	Bunuri si servicii	20.01	266,500.00	0.00	75,500.00	76,500.00	76,500.00	38,000.00			
108	Incalzit, Iluminat si forta motrica	20.01.03	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
109	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
110	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	204,500.00	0.00	60,000.00	61,000.00	61,000.00	22,500.00			
111	Reparatii curente	20.02	115,731.00	0.00	115,731.00	0.00	0.00	0.00			
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			
113	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			
130	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
157	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
158	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
159	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
160	Bunuri si servicii	20.01	40,000.00	0.00	5,000.00	15,000.00	15,000.00	5,000.00			
161	Incalzit, Iluminat si forta motrica	20.01.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
162	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	32,000.00	0.00	3,000.00	13,000.00	13,000.00	3,000.00			
163	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			
164	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			
166	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
171	Camine culturale	67.10.03.07	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
190	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
191	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
192	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
193	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
194	Bunuri si servicii	20.01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00			
195	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
196	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
197	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	58,000.00	0.00	14,500.00	14,500.00	14,500.00	14,500.00			
203	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
214	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	230,231.00	0.00	158,231.00	33,500.00	33,500.00	5,000.00	111,071.00	113,848.00	116,467.00
215	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
216	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
218	Bunuri si servicii	20.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00			
219	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00			
221	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
222	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
224	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
225	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
226	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
227	Bunuri si servicii	20.01	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00			
228	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00			
229	Reparatii curente	20.02	115,731.00	0.00	115,731.00	0.00	0.00	0.00			
231	Agricultura (cod 83.10.03.30)	83.10.03	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
233	Alte cheltuieli in domeniul agriculturii	83.10.03.30	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
243	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-125,231.00		-125,231.00	0.00	0.00	0.00	0.00	0.00	0.00
245	DEFICIT	99.10	-125,231.00		-125,231.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
VASILE OSTANSCHI

CONSILIER PRINCIPAL
LILIANA MOROSAN

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	282,000.00	0.00	81,000.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00	250,701.00	256,969.00	262,880.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00	250,701.00	256,969.00	262,880.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00	100,492.00	103,004.00	105,374.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00	100,492.00	103,004.00	105,374.00
11	Venituri din concesiuni si inchirieri	30.10.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	21,156.00	21,685.00	22,184.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	79,336.00	81,319.00	83,190.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00	150,209.00	153,965.00	157,506.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00	150,209.00	153,965.00	157,506.00
19	Venituri din prestari de servicii	33.10.08	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,230.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	8,000.00	8,500.00	8,500.00	5,000.00	31,734.00	32,528.00	33,276.00
41	IV. SUBVENTII (cod 00.18)	00.17	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
48	Subventii pentru institutii publice	43.10.09	45,000.00	0.00	15,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	407,231.00	0.00	206,231.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	407,231.00	0.00	206,231.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	407,231.00	0.00	206,231.00	86,500.00	76,500.00	38,000.00	250,701.00	256,969.00	262,880.00
88	Bunuri si servicii	20.01	266,500.00	0.00	75,500.00	76,500.00	76,500.00	38,000.00			
91	Incalzit, Iluminat si forta motrica	20.01.03	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
92	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
98	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	204,500.00	0.00	60,000.00	61,000.00	61,000.00	22,500.00			
99	Reparatii curente	20.02	115,731.00	0.00	115,731.00	0.00	0.00	0.00			
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			
111	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
1176	Bunuri si servicii	20.01	40,000.00	0.00	5,000.00	15,000.00	15,000.00	5,000.00			
1179	Incalzit, Iluminat si forta motrica	20.01.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
1186	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	32,000.00	0.00	3,000.00	13,000.00	13,000.00	3,000.00			
1196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1199	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00			
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
1320	Camine culturale	67.10.03.07	65,000.00	0.00	20,000.00	25,000.00	15,000.00	5,000.00	21,155.00	21,684.00	22,184.00
1513	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
1514	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
1515	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
1550	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
1551	Bunuri si servicii	20.01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00			
1554	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
1555	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
1561	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	58,000.00	0.00	14,500.00	14,500.00	14,500.00	14,500.00			
1694	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	118,475.00	121,437.00	124,229.00
1879	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	230,231.00	0.00	158,231.00	33,500.00	33,500.00	5,000.00	111,071.00	113,848.00	116,467.00
1880	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
1881	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
1916	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
1917	Bunuri si servicii	20.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00			
1927	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00			
2056	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
2057	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00	41,784.00	42,828.00	43,813.00
2059	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
2060	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
2095	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
2096	Bunuri si servicii	20.01	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00			
2106	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00			
2107	Reparatii curente	20.02	115,731.00	0.00	115,731.00	0.00	0.00	0.00			
2235	Agricultura (cod 83.10.03.30)	83.10.03	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
2237	Alte cheltuieli in domeniul agriculturii	83.10.03.30	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00	69,287.00	71,020.00	72,654.00
2595	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-125,231.00		-125,231.00	0.00	0.00	0.00	0.00	0.00	0.00
2597	DEFICIT	99.10	-125,231.00		-125,231.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

VASILE OSTANSCHI

CONSILIER PRINCIPAL

LILIANA MOROSAN

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

ORDONATOR DE CREDITE,

VASILE OSTANSCHI

CONSILIER PRINCIPAL

LILIANA MOROSAN